

CHA23-01 Bid Results

Budget & Planning Solution

Bidder	Total One Time Cost	Recurring Cost 2023	Recurring Cost 2024	Recurring Cost 2025	Total Contract	Solution Features 20%	Ease of Use 20%	Flexibility 10%	Perceived Ease of Implementation 10%	Reporting Capabilities 5%	Quality of Bidder Proposal 5%	Cost of Services 30%	Total Score
Vena	\$ 45,600.00	\$ 47,250.00	\$ 47,250.00	\$ 47,250.00	\$ 187,350.00	9	9	8	8	9	9	9	8.80
Solver	\$ 24,000.00	\$ 22,860.00	\$ 22,860.00	\$ 22,860.00	\$ 92,580.00	8	9	7	9	7	8	10	8.75
Planful	\$ 46,680.00	\$ 54,504.00	\$ 58,320.00	\$ 62,135.00	\$ 221,639.00	7	7	7	8	7	7	8	7.40
Anaplan/Spaulding Ridge	\$ 124,500.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 304,500.00	9	7	8	7	7	9	6	7.30
Questica	\$ 71,549.00	\$ 54,853.00	\$ 57,595.00	\$ 60,475.00	\$ 244,472.00	8	7	7	6	8	8	7	7.20
Anaplan/TruEd Consulting	\$ 165,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 345,000.00	9	7	8	7	7	9	5	7.00
Anaplan/Carasoft	\$ 323,449.80	\$ 75,600.00	\$ 75,600.00	\$ 75,600.00	\$ 550,249.80	9	7	8	7	7	8	2	6.05
Oracle/GNC Consulting	\$ 305,040.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 530,040.00	8	6	9	4	9	7	3	5.80
The Performa Group	\$ 117,500.00	\$ 91,400.00	\$ 92,702.00	\$ 94,004.00	\$ 395,606.00	7	6	6	5	7	7	4	5.60
Oracle/Performance Architects	\$ 425,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 650,000.00	8	6	9	4	9	6	1	5.15