

Finance Committee

Thursday, June 18, 2020

Time: 3:00 p.m. – 4:00 p.m.
Location: Chancellor's Office, 26 College Drive, Concord, NH
Zoom Link: <https://ccsnh.zoom.us/j/95449078315>
Phone: (646) 558-8656/ Meeting ID: 954 4907 8315

Finance Committee Goals

- Optimize shared services between the Colleges and System Office as appropriate
 - Review and make informed decisions on all College auxiliary services
 - Develop a strategic roadmap for structured schedules and space utilization maximization
 - Educate all Board members on the budget and financial operations and controls of CCSNH
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Agenda

- Approval of the March 19, 2020 meeting minutes (*Chair Stebbins*)
 - **DOCUMENT A:** Finance- MINUTES- 3 19 20
 - Overview of FY20, budgeting for FY21 and challenges from coronavirus pandemic
 - **DOCUMENT B:** CCSNH Summary Update for Finance Committee – 6 11 20 (*Chair Stebbins and COO Ansell*)
 - Budget overview
 - **DOCUMENT C:** FY21 Budget Consolidated Budget Summary – 6 11 20 (*COO Ansell and College Presidents*)
 - Other Business
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