CCSNH BOARD OF TRUSTEES
FINANCE COMMITTEE

AGENDA
July 31, 2014

Time: 9:00 a.m.
Location: NE Delta Dental, 2 Delta Dr., Concord, NH NH Room

1. Approval of the June 10 and June 26, 2014 Meetings Minutes

2. FY15 Reserve Requests
   WMCC
   RVCC
   LRCC
   NHTI
   GBCC
   NCC
   MCC
   Chancellor’s Office

3. Approval of FY15 CCSNH Budget

4. FY16-17 Draft Budget and Review of FY16-17 Process and Assumptions

5. Discussion of Floating Budget Policy and FY15 Budget-to-Actual Review

6. Other