

## FACILITIES/CAPITAL BUDGET COMMITTEE

### Agenda

Thursday, September 10, 2009

**Time:** 9:00 a.m.

**Location:** NHTI, MacRury Hall Conference Hall, Concord, NH

1. Approval of the July 31, 2009 Meeting Minutes
2. Status of FY 2010-11 Funding Initiatives
  - a. HB 25
    - i. Nashua HETC
    - ii. Roosevelt School
    - iii. MacRury Renovations
  - b. Critical Maintenance (Safety and Security)
    - i. Individual campus summaries
  - c. Office of Energy and Planning
  - d. Other
3. Current 2009 Projects
  - a. RVCC – New boiler/propane system
  - b. LRCC – New entry
  - c. NCC – Site/facilities upgrades
4. FY 08/09 Project Closeout Status
  - a. Capital, operating and Lapse funded projects.
    - i. Status reviews
      1. Manchester Automotive Training center
      2. Great Bay Community College
      3. White Mountain Wellness Center & Renovations
      4. River Valley Renovations & One Stop
      5. NHTI Health Center
      6. NHTI Critical Project – Sweeney Windows
  - b. Highway Signage
  - c. Safety/security Design
5. Other