

FACILITIES/CAPITAL BUDGET COMMITTEE

Agenda Thursday, June 4, 2009

Time: 1:00 p.m.
Location: NHTI, Library, Room 135

- 1. Approval of the March 25, 2009 Meeting Minutes**
- 2. Roosevelt School Update**
- 3. New Projects**
 - a. LRCC - Complete waterline and sprinkler work (2004 DPW work)**
 - b. RVCC – New boiler/propane system**
 - c. LRCC – New entry**
 - d. NCC – Site/facilities upgrades**
- 4. Status of Funding Initiatives**
 - a. HB 25**
 - b. Office of Energy and Planning**
 - c. Public Utilities Commission**
 - d. Other**
- 5. FY 08/09 Project Status**
 - a. Capital, Operating and Lapse funded projects**
Budget reviews
 - b. Highway Signage**
 - c. Safety/security Design**
 - d. Energy/Environmental Initiatives**
- 6. Other**
 - a. Project Coordinator Interview Process**